

buget unitati sanitare cu paturi an 2020

fila buget P9676/28.10.2020 Referat DRC nr.22311/DRC/15.10.2020

valabil cu 01.10.2020

| Denumire spital | Trim I | | | Total Trim.I | Trim.II | | | Total Trim.II | Trim.III | | | Total Trim.III | Trim.IV | | | Total Trim.IV | Total an 2020 |
|----------------------------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|------------------|---------------|---------------|---------------|-------------------|---------------|---------------|-----------|------------------|------------------|
| | Ianuarie | Februarie | Martie | | Aprilie | Mai | Iunie | | Iulie | August | Septembrie | | Octombrie | Noiembrie | Decembrie | | |
| MEDCON SRL-BZ13 | 62.504,62 | 67.508,32 | 67.508,32 | 197.521,26 | 62.504,62 | 62.504,62 | 67.509,13 | 192.518,37 | 67.509,13 | 67.509,13 | 67.509,13 | 202.527,39 | 67.509,13 | 67.509,13 | 0,00 | 135.018,26 | 727.585,28 |
| ANGI SAN SRL-BZ14 | 67.273,76 | 72.659,66 | 72.659,66 | 212.593,08 | 67.273,76 | 67.273,76 | 72.657,03 | 207.204,55 | 72.657,03 | 104.987,03 | 72.657,03 | 250.301,09 | 91.337,03 | 72.657,03 | 0,00 | 163.994,06 | 834.092,78 |
| Centrul Medical Ovidius srl-BZ15 | 68.263,22 | 73.741,48 | 73.741,48 | 215.746,18 | 68.263,22 | 68.263,22 | 73.744,65 | 210.271,09 | 73.744,65 | 87.834,65 | 73.744,65 | 235.323,95 | 73.744,65 | 73.744,65 | 0,00 | 147.489,30 | 808.830,52 |
| SC Cardio clinic-BZ16 | 77.893,18 | 84.132,56 | 84.132,56 | 246.158,30 | 77.893,18 | 77.893,18 | 84.137,18 | 239.923,54 | 91.367,18 | 87.207,18 | 84.137,18 | 262.711,54 | 84.137,18 | 84.137,18 | 0,00 | 168.274,36 | 917.067,74 |
| SC Medintern SRL-BZ17 | 70.168,23 | 75.908,52 | 75.908,52 | 221.985,27 | 70.168,23 | 70.168,23 | 75.904,48 | 216.240,94 | 75.904,48 | 75.904,39 | 75.904,39 | 227.713,26 | 75.904,39 | 75.904,39 | 0,00 | 151.808,78 | 817.748,25 |
| Amamed SRL | 81.827,20 | 88.387,59 | 88.387,59 | 258.602,38 | 81.827,20 | 81.827,20 | 89.869,22 | 253.523,62 | 89.869,22 | 144.379,22 | 147.139,22 | 381.487,66 | 152.749,22 | 88.389,22 | 0,00 | 241.138,44 | 1.134.752,10 |
| Sp.Nehoiu | 24.910,59 | 33.100,55 | 33.100,55 | 91.111,69 | 24.910,59 | 24.910,59 | 33.102,74 | 82.923,92 | 33.102,74 | 33.102,74 | 33.102,74 | 99.308,22 | 33.102,74 | 33.102,74 | 0,00 | 66.205,48 | 339.549,31 |
| Total SPZ | 1.368.328,37 | 1.501.317,06 | 1.526.567,02 | 4.396.212,45 | 1.472.466,31 | 1.386.277,51 | 1.474.300,67 | 4.333.044,49 | 1.485.170,67 | 1.613.380,58 | 1.537.170,58 | 4.635.721,83 | 1.669.530,58 | 1.472.933,56 | 0,00 | 3.142.464,14 | 16.507.442,91 |
| Cronici+paliative | | | | | | | | | | | | | | | | | |
| Buzau- | 258.989,70 | 258.989,70 | 258.989,70 | 776.969,10 | 258.989,70 | 258.989,70 | 258.989,70 | 776.969,10 | 258.989,70 | 258.989,70 | 258.989,70 | 776.969,10 | 258.989,70 | 258.989,70 | 0,00 | 517.979,40 | 2.848.886,70 |
| Rm.Sarat-cronici | 147.446,71 | 147.446,71 | 147.446,71 | 442.340,13 | 147.446,71 | 147.446,71 | 147.446,71 | 442.340,13 | 147.446,71 | 147.446,71 | 147.446,71 | 442.340,13 | 147.446,71 | 147.446,71 | 0,00 | 294.893,42 | 1.621.913,81 |
| Rm.Sarat-paliative | 37.934,82 | 42.175,98 | 56.784,42 | 136.895,22 | 56.784,42 | 56.784,42 | 56.784,42 | 170.353,26 | 56.784,42 | 56.784,42 | 56.784,42 | 170.353,26 | 56.784,42 | 56.784,42 | 0,00 | 113.568,84 | 591.170,58 |
| Sapoca-cronici | 1.468.201,35 | 1.468.201,35 | 1.468.201,35 | 4.404.604,05 | 1.468.201,35 | 1.468.201,35 | 1.468.201,35 | 4.404.604,05 | 1.468.201,35 | 1.468.201,35 | 1.468.201,35 | 4.404.604,05 | 1.468.201,35 | 1.468.201,35 | 0,00 | 2.936.402,70 | 16.150.214,85 |
| Sapoca-ingr paliative | 264.365,64 | 264.365,64 | 264.365,64 | 793.096,92 | 264.365,64 | 264.365,64 | 264.365,64 | 793.096,92 | 264.365,64 | 264.365,64 | 264.365,64 | 793.096,92 | 264.365,64 | 264.365,64 | 0,00 | 528.731,28 | 2.908.022,04 |
| Sp.SF Sava-paliative | 155.037,96 | 150.325,56 | 157.158,54 | 462.522,06 | 157.158,54 | 157.158,54 | 157.158,54 | 471.475,62 | 157.158,54 | 157.158,54 | 157.158,54 | 471.475,62 | 157.158,54 | 157.158,54 | 0,00 | 314.317,08 | 1.719.790,38 |
| Smeeni- paliative | 31.573,08 | 31.573,08 | 31.573,08 | 94.719,24 | 31.573,08 | 31.573,08 | 31.573,08 | 94.719,24 | 31.573,08 | 31.573,08 | 31.573,08 | 94.719,24 | 31.573,08 | 31.573,08 | 0,00 | 63.146,16 | 347.303,88 |
| SC Ecomed SRL-paliative | 81.288,90 | 87.415,02 | 106.971,48 | 275.675,40 | 106.971,48 | 106.971,48 | 106.971,48 | 320.914,44 | 106.971,48 | 106.971,48 | 106.971,48 | 320.914,44 | 106.971,48 | 106.971,48 | 0,00 | 213.942,96 | 1.131.447,24 |
| Medinvest-paliative | 44.060,94 | 48.302,10 | 48.302,10 | 140.665,14 | 44.060,94 | 44.060,94 | 44.060,94 | 132.182,82 | 44.060,94 | 44.060,94 | 44.060,94 | 132.182,82 | 44.060,94 | 44.060,94 | 0,00 | 88.121,88 | 493.152,66 |
| Sp.Nehoiu | 39.860,26 | 33.566,54 | 39.860,26 | 113.287,06 | 39.860,26 | 39.860,26 | 39.860,26 | 119.580,78 | 39.860,26 | 39.860,26 | 39.860,26 | 119.580,78 | 39.860,26 | 39.860,26 | 0,00 | 79.720,52 | 432.169,14 |
| | | | | | | 0,00 | | | | | | | | | | | 27.507,061,92 |
| Total Buzau | 5.336.642,23 | 5.763.647,38 | 5.763.647,38 | 16.863.936,99 | 5.336.642,23 | 5.336.642,23 | 5.336.642,23 | 16.009.926,69 | 5.336.642,23 | 5.336.642,23 | 5.336.642,23 | 16.009.926,69 | 5.336.642,23 | 5.336.642,23 | 0,00 | 10.673.284,46 | 59.557.074,83 |
| Total Rm.Sarat | 1.693.845,67 | 1.853.438,42 | 1.869.984,72 | 5.417.268,81 | 1.869.984,71 | 1.869.984,71 | 2.065.184,72 | 5.605.154,14 | 1.992.174,72 | 1.996.624,72 | 2.223.564,72 | 6.212.364,16 | 2.144.901,00 | 1.869.984,72 | 0,00 | 4.014.885,72 | 21.449.672,83 |
| Total Sapoca | 3.081.586,24 | 3.315.784,77 | 3.506.048,70 | 9.903.419,71 | 3.265.950,02 | 3.265.950,02 | 3.385.971,10 | 9.917.871,14 | 3.385.971,10 | 3.385.971,10 | 3.385.971,10 | 10.157.913,30 | 3.403.551,10 | 3.385.971,10 | 0,00 | 6.789.522,20 | 36.768.726,35 |
| Sp.CF-sectie ext Buzau | 368.340,97 | 389.975,21 | 389.975,21 | 1.148.291,39 | 368.340,97 | 368.340,97 | 380.094,52 | 1.116.776,46 | 380.094,52 | 380.094,52 | 380.094,52 | 1.140.263,56 | 380.094,52 | 380.094,52 | 0,00 | 760.169,04 | 4.165.540,45 |
| Sp.SF Sava cronici | 401.225,12 | 428.814,08 | 455.202,78 | 1.285.241,98 | 489.534,50 | 403.345,70 | 428.814,00 | 1.321.694,20 | 428.814,00 | 435.884,00 | 434.414,00 | 1.299.112,00 | 446.604,00 | 428.926,98 | 0,00 | 875.530,98 | 4.781.579,16 |
| Sp. Smeeni | 193.579,66 | 209.105,76 | 209.105,76 | 611.791,18 | 193.579,66 | 193.579,66 | 209.105,77 | 596.265,09 | 209.105,77 | 210.235,77 | 209.105,77 | 628.447,31 | 213.355,77 | 209.105,77 | 0,00 | 422.461,54 | 2.258.965,12 |
| SC Ecomed SRL | 108.521,82 | 108.363,42 | 148.868,28 | 365.753,52 | 148.868,28 | 127.919,88 | 404.708,04 | 138.394,08 | 138.394,08 | 138.394,08 | 138.394,08 | 415.182,24 | 138.394,08 | 138.394,08 | 0,00 | 276.788,16 | 1.462.431,96 |
| Medinvest- | 56.648,39 | 60.889,55 | 60.889,55 | 178.427,49 | 56.648,39 | 56.648,39 | 56.648,39 | 169.945,17 | 56.648,39 | 56.648,39 | 56.648,39 | 169.945,17 | 56.648,39 | 56.648,39 | 0,00 | 113.296,78 | 631.614,61 |
| SC Mat Cord Biomedica | 187.482,99 | 202.499,13 | 202.499,13 | 592.481,25 | 187.482,99 | 187.482,99 | 202.499,42 | 577.465,40 | 206.039,42 | 229.379,42 | 202.499,42 | 637.918,26 | 276.549,42 | 202.499,42 | 0,00 | 479.048,84 | 2.286.913,75 |
| Total Nehoiu | 445.917,20 | 458.114,69 | 464.408,41 | 1.368.440,30 | 445.917,20 | 445.917,20 | 454.109,35 | 1.345.943,75 | 454.109,35 | 454.109,35 | 454.109,35 | 1.362.328,05 | 454.109,35 | 454.109,35 | 0,00 | 908.218,70 | 4.984.930,80 |
| | 12.301.720,50 | 13.252.970,54 | 13.532.968,05 | 39.087.659,09 | 12.790.879,16 | 12.683.741,96 | 13.110.811,07 | 38.585.432,19 | 13.059.145,27 | 13.191.805,18 | 13.342.535,18 | 39.593.485,63 | 13.396.231,46 | 12.924.718,16 | 0,00 | 26.320.949,62 | 143.587.526,53 |

Dir.Relatii Contractuale
Jr.Anghel Simona

Sef SDSM
Ec. Grigore Paula